

Budget Carry Forward Request 2020/21 (R2)

Chief Officer: Detlev Munster

Budget description: Economic Development & Tourism

Type of expenditure: Revenue
Cost Centre & Account code: 60501 PRECODV
60000 PRTOUR

Budget forecast to be unspent at 31/3/21: Up to £ 13,000

Amount requested for carry forward: Up to £ 13,000

Reason for request, including the benefits of this expenditure, why the budget was not spent in 2020/21 and timescales for expenditure in 2021/22 :

Economic Development and Tourism work could not be undertaken during the 20/21 Financial Year due to the pandemic. In particular officer time had to be reallocated and the planned programme of work had to be delayed. The unspent items were to be used towards the preparation/refresh of the Economic Development Strategy and for the tourism website.

This funding will be spent in Spring/Summer 2021 to prepare the EDS in accordance with the revised workplan presented to the IIAC.

Implications of not carrying forward this budget (e.g. impact on achievement of performance targets, etc):

Budgets for next year will not be sufficient to cover the required works in order to complete the EDS and the new tourism website for the District.